

St Luke's C.E Primary School



to learn, to succeed, to
value one another

PE & Sport Funding Action Plan 2023-2024

2023-2024 Amount allocated: £19420

We will use the funding to make **additional and sustainable** improvements to the quality of PE and sport we offer.

This means that we will use the Primary PE and Sport Premium:

1. To benefit all children, regardless of sporting ability
2. To develop or add to the PE and sport activities that our school already offers
3. To build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<p>Sports coaches have had a positive impact in getting children more active and engaged in sport - Extra-curricular Football and Tennis as well as curricular cricket.</p> <p>A level 5 tennis coach has coached our Y2's during lunchtimes during the summer term.</p> <p>The Y6 boys football team reached the finals day (last 4 schools) of the Merseyside 9 aside knockout cup.</p> <p>The girls football club continues to thrive and the team played in the Formby and Southport league and in a number of tournaments.</p> <p>Orienteering has been further developed across both KS1&2 and a KS1 course has now been installed. An enrichment day for the children took place whereby buddy partners worked together in a variety of fun and engaging activities. Further staff training using the new planning resources was delivered to both KS1&2 staff.</p> <p>Classes are also using the orienteering courses across other curriculum areas including using them for summative assessment.</p>	<p>Develop the school daily 10 minute move (run a k a day) using the recently installed running track.</p> <p>Enhance physical activity during play and lunch times through the provision of play leader led activities.</p> <p>Increase the percentage of children able to swim to the NC expectations by introducing swimming to our Year 3's in the Summer Term.</p> <p>Roll of the completion of the PE passport end of unit feedback survey for all units of work.</p>

Children are continuing to use the running track during curriculum time for brain breaks. They are also using it during their break times to keep fit and active.

The notice board continues to celebrate our pupils' achievements.

We had a big increase in numbers taking part in the Sefton Cross Country league (4x races) as well as the Southport Waterloo 1-mile race and the Sefton Schools Cross Country Championships.

In each race, we had over 25 runners competing across the juniors.

The Y6 girls came 1st in their league and as a school we won the overall team event.

5 children were chosen to represent Sefton at X Country and 3 represented Merseyside in the National Schools' Finals at Loughborough.

In the Sportshall athletics competition, we were bronze medalists at the North Sefton Games. The competitions were preceded by a 6-week block of afterschool training sessions utilising sportshall equipment (purchased in previous years). 28 children across Y5&6 had the opportunity to attend the training.

Our swimming team, came away with 6 medals as the Formby Swimming Gala and finished 3rd place overall.

A reaction wall has been installed on the playground which is popular amongst the pupils during playtimes and lunchtimes - this helps towards

In Tag Rugby, our Y5/6 mixed team came 3rd in the Formby and Southport schools' tournament.

Tri Kidz delivered two days of fun triathlon-based activities to those in years 1-6.

Academic Year: 2023/24	Total fund allocated: £19420	Date Updated:			
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity - Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation:
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Actual spend:	Evidence and impact:	Sustainability and suggested next steps:
<p>Increase physical activity amongst all pupils during the day and give them a brain break, which will improve concentration in lessons having a positive impact on their learning.</p> <p>Ensure that all pupils have access to fun, enjoyable and structured activities during break and lunch times. This will promote the desire to be more physically active.</p>	<p>Develop the daily km for all pupils in the juniors (6.5 laps of the track) and up to 600m for infants (4 laps) (Ki 2)</p> <p>Purchase 32 stop watches.</p> <p>Mr Williams to organise lunchtime running club. Begin to record pupil's timings against English School's attainment levels and award pupils with certificates etc for their successes. Encourage all children to take part and try to beat their pb.</p> <p>Set up a team of sports leaders (Y5/6) to make playground/ lunchtime activities more structured, accessible and frequent for all pupils. Purchase badges, stickers, medals and equipment. To run intra school competitions including virtual competitions for all pupils. (Ki2,4&5)</p> <p>Young leaders to use the PE passport to create activities and to track which children are participating.</p>	£500			

	Remainder of cost of reaction / agility interactive game board which was installed in summer term 2023. Hold intra year group competitions to generate interest amongst pupils. (Ki2, 4&5)	£1400			
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Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement

School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Actual spend:		
<p>To upskill PE lead to improve the overall delivery of the physical education curriculum within St Luke's for the benefit of both teachers and pupils.</p> <p>Ensure that all children participate in high quality PE lessons.</p>	<p>To award the PE lead with a teaching and learning responsibility payment for leading high-quality PE within the school and for coordinating extracurricular sport and competitions.</p> <p>Staff to continue to keep a PE attendance register to track children's participation in lessons and if there is a concern then this can be dealt with ASAP.</p> <p>Ensure that any child that is not able to fully engage in the PE session is given a leadership role. E.g.s include: recording</p>	£2750			

<p>To roll out pupil evaluation on completion of each unit across the whole school.</p> <p>Provide teachers with training to enable them to make a summative assessment of each child at the end of each unit.</p> <p>Pupils to engage in physical activity as part of lesson brain breaks.</p>	<p>results, time keeping, arranging the equipment, evaluating and encouraging others.</p> <p>PE passport will enable staff to take an electronic register. PE lead will be able to track participation levels across school.</p> <p>Provide staff with a bank of suggested alternative activities that they can use.</p> <p>Purchase 5-a-day dance licence for 1 year. (5-minute dance routine and mindfulness videos) (Ki1&4)</p>	<p>£500</p>			
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Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport					
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Actual spend:	Evidence and impact:	Sustainability and suggested next steps:
Continue to develop staff confidence and skills when teaching a wide range of sports in PE and enabling all staff to deliver high quality PE lessons for the pupils.	PE lead to audit staff training requirements and deliver inset, using high school staff if needed	n.a.			
To run the curriculum cricket and hockey for the juniors (Spring/Summer 2024) To encourage more girls to attend the afterschool cricket/hockey and to make links with Formby cricket/hockey club.	Use of curriculum sports coaches in cricket/hockey to enable staff to join in, become more confident and enable them to plan and teach engaging, purposeful lessons. (Ki 2&4)	£2500			
Teachers to work with the sports coach to team teach with the aim to deliver a whole session by the end of the unit.	Deployment of sports coach to lead curriculum games sessions, where teachers can observe good practice.	£2000			
	Purchase extra storage for OAA problem-solving equipment and other PE equipment.	£600			

	Pay yearly OAA subscription with Cross curricular Orienteering	£400			
	Replace curricular equipment (Ki2)	£1000			

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

Percentage of total allocation:
%

School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Actual spend:	Evidence and impact:	Sustainability and suggested next steps:
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Introduce curriculum hockey & cricket coaching from Formby Cricket club. This will give the children experience of the game from those who play it and have a passion for it. This also allows for an exit route whereby pupils can join a local sports club where they can extend their skills and social circle.	Employ cricket / hockey coaches for 2 hours per week over Spring & Summer Term (Ki2)	See Ki 3 above.			
Host wider opportunity sports event days	Book Tri Kidz to deliver two days of fun triathlon-based activities to those in years 1-6 . Supply for PE Coordinator	£400			
Give junior children experience of specialised dance tuition to increase	Dance teacher to oversee Y6 leavers' concert dance routine. (Ki1)	£400			

self-esteem, promote team work, unity and friendship. Increase participation in skipping during break and lunchtimes.	Arrange a skipping experience day - Wider opportunities.	£500			
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Key indicator 5: Increased participation in competitive sport Percentage of total allocation:
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School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Actual spend:	Evidence and impact:	Sustainability and suggested next steps:
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Allow pupils to compete against others individually and in teams in inter and intra competitions. Pupils will gain a great sense of success and achievement and will strive to develop and improve. Pupils will find new areas that they enjoy and even excel at and may join outside clubs to further their development.	Run speedstacking clubs for both KS2 and KS1 with young leaders and those with a passion for this, helping to deliver the sessions. Planned competitions based on whether they are taking place this year: Cross Country: School to enter 4x competitions - Sefton Schools' championships, Schools' 1 mile races, North Sefton schools championships. In addition to this we will enter a Yr5&6 (boys and girls) team into the Sefton Schools' Cross Country league (4 races leading to possible selection for the Sefton team).	Medals/ certificates to be awarded to pupils who are successful in intra school competitions and events. £250			
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<p>Utilise experienced coaches to upskill pupils to be able to compete at inter school level.</p>	<p>Intra Speedstacking competitions to be organised by sport leaders. Ongoing pupil personal bests for 3-3-3 and 3-6-3 to be recorded across every class. Sports leaders in each class in juniors to organise these events Those in Y5/6 to collate the infant classes' results and report back to the PE lead.</p> <p>Notice board to signpost pupils to community clubs. Children who attend clubs to give talks to other pupils about their experiences of being part of the club. Encourage children to try new things (As part of our LEARN ethos) The notice board will also have updates on virtual intra school competitions and current leaders.</p> <p>Publish the sports competitions planned for each term by the North Sefton Competitions manager and pay towards medals/certificates etc) PE lead and HT to encourage staff to take their year group teams to events. Supply cover needed.</p> <p>Take part in fully inclusive inter school sports like Boccia/ New aged Kurling events</p> <p>Mini bus costs to transport teams to away</p>	<p>£2000</p> <p>£1000</p>			
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	competitions.			
	Bring in a netball coach for Year 5/6 girls extra-curricular club and play competitive games against other local primary schools. (Ki4)	£200		
	Bring in a tennis coach for infants and juniors lunch time club. Use this to promote membership of local Formby tennis clubs. (Aut 1 / Spring 2 plus Summer) (Ki4)	£100 (To subsidise cost)		
	Take part in the Formby schools' swimming gala	£24 (fee)		
	Become affiliated with Merseyside County schools FA	£25		

Total income 2023/24 (allocation plus carry forward)	£19420.00 £ 1400.00 <hr/> £20820.00
Planned expenditure	£16306.00
Balance	£4514.00